

Attachment 5. NADP (NRSP-3) Budget Information

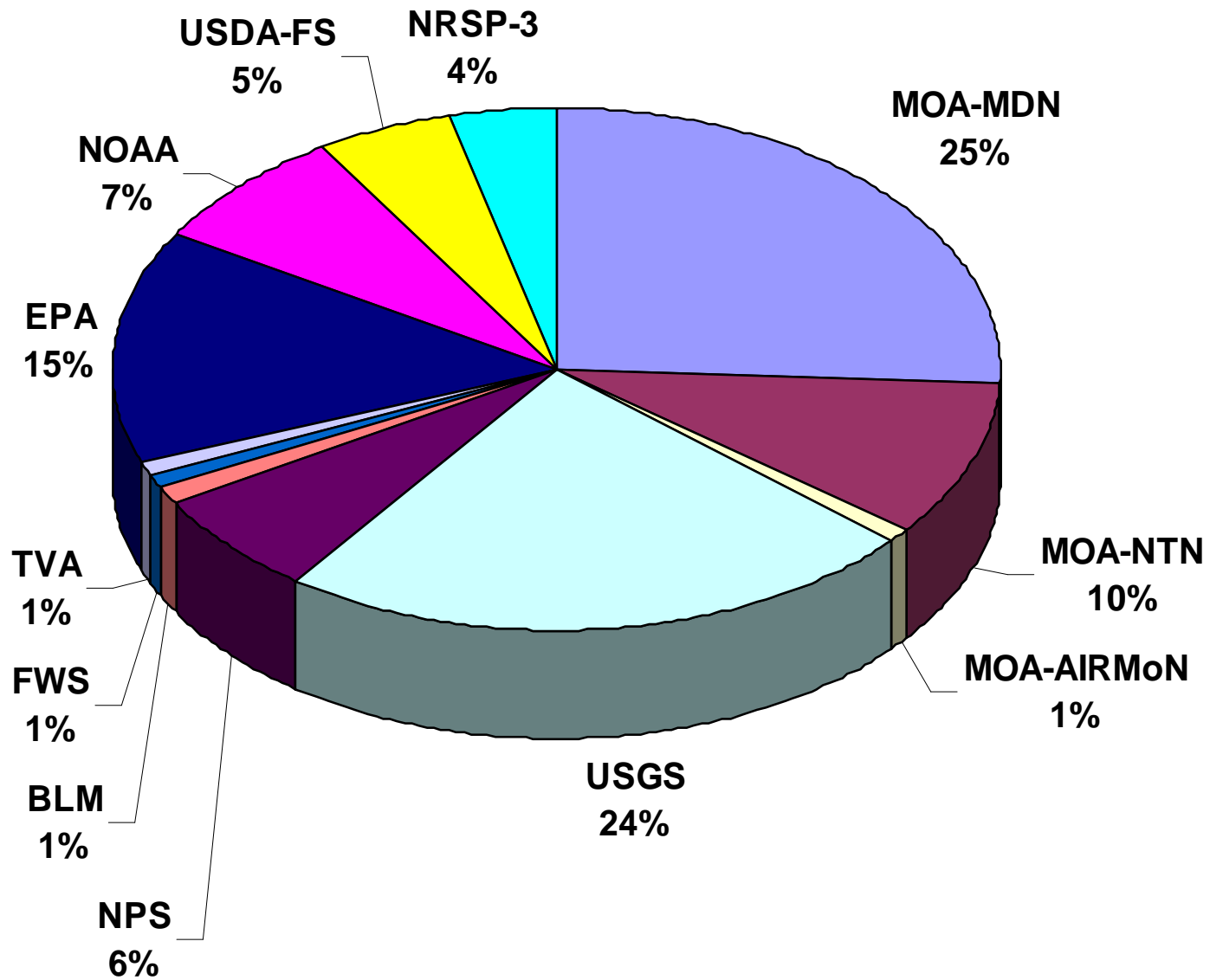
NRSP/IR BUDGET REQUEST (1 October 02 -- 30 September 07)

NRSP-3, The National Atmospheric Deposition Program (NADP)--A Long-term Monitoring Program
in Support of Research on the Effects of Atmospheric Chemical Deposition

BUDGET CATEGORY	FY2003		FY2004		FY2005		FY2006		FY2007	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
PERSONNEL	1.65	110,300	1.65	113,609	1.65	117,017	1.65	120,528	1.65	124,144
Program Coordinator	0.50		0.50		0.50		0.50		0.50	
Other Professional	0.30		0.30		0.30		0.30		0.30	
Technical	0.45		0.45		0.45		0.45		0.45	
Support	0.40		0.40		0.40		0.40		0.40	
FRINGE BENEFITS		5,843		6,018		6,199		6,385		6,576
WAGES		-		-		-		-		-
TRAVEL		-		-		-		-		-
SUPPLIES		-		-		-		-		-
MAINTENANCE		-		-		-		-		-
EQUIPMENT		-		-		-		-		-
OTHER		-		-		-		-		-
TOTAL		116,143		119,627		123,216		126,913		130,720

Requested annual salary increase -- 3%

NADP Support FY 01



MOA - Agreements between the University of Illinois and monitoring station sponsors (SAES, universities, government agencies, and private companies).

FY01 NADP Summary Budget

Program Office	727,217
Analytical Services (NTN & AIRMoN)	1,175,739
Analytical Services (MDN)	557,940
University of Illinois	\$2,460,896
USGS External QA	160,000
EPA External QA	230,000
Total	\$2,850,896

Note: This budget does not include the paid and contributed personnel services and other costs to operate monitoring stations.

FY01 Program Office Budget

