

NERCRD NE19139 Regional Hatch Project; January 11, 2024

### **Budget Justification**

#### **Salaries (\$59,436):**

Funds are requested to support faculty and staff time to work on research and coordination activities related to the five project objectives. For faculty this will include collection of preliminary data and other research efforts to establish feasibility of specific sub-activities related to the project objectives. For staff time, this will include meeting logistics (including zoom calls) as well as communications and dissemination of research results.

**Fringe (\$21,338)** is calculated at the Penn State rate for FY 2024.

**Supplies (\$826):** for project related efforts, including postage and printing, factsheets and short reports.

**Travel (\$18,400):** to support travel of project participants to meetings at location(s) in the Northeast to be determined in furtherance of project goals (e.g., to work on new grant applications on specific topics). Estimated: 14 individuals at \$1,314 travel and lodging expense average per individual.

Total requested: \$100,000