

Requested NRSP1 Budget Update for FFY24-FFY27, based on salary increases for Sara Delheimer, agInnovation/ESS MRF Impacts Director

Current Approved Budget for NRSP1

	<u>Salary</u>	<u>Fringe</u>	<u>Total Budget (for NIMSS and Impact Effort)</u>
FFY24	\$57,165	\$17,207	\$231,821
FFY25	\$58,880	\$18,312	\$237,417
FFY26	\$60,646	\$19,467	\$243,170
FFY27	\$62,466	\$20,676	\$249,083

Request Budget Change for NRSP1

	<u>Salary</u>	<u>Fringe</u>	<u>New Total Budget (for NIMSS and Impact Effort)</u>
FFY24	\$64,025	\$19,272	\$240,746
FFY25	\$71,068	\$22,102	\$253,395
FFY26	\$73,200	\$23,497	\$259,754
FFY27	\$75,396	\$24,965	\$266,299