

Supplementary Table 1. Requested NRSP-9 direct funds budget

Description^a	FY2021	FY2022	FY2023	FY2024	FY2025	5 Yr Totals
Salaries ^b						
Committee Chairs	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Database coordinator (post doc)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Modeling coordinator (post doc)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Administrative Assistant (25%)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$60,000
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000
Mid-term external review			\$20,000			\$20,000
Summit				\$50,000		\$50,000
Supplies ^c	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Website maintenance and data management	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Publications	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
National Research Council	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Total	\$199,000	\$199,000	\$219,000	\$249,000	\$199,000	\$1,065,000

^aDollars provided will be split among the Coordinating Committee, Feed Composition Committee, and Modeling Committee.

^bSalaries are for professional and technical support staff for coordinating meetings, developing and distributing materials, and for data input. Fringe benefits on the Coordinators are to be provided by the host institution. Salaries of members and collaborators are contributed by the participating institutions.

^cSupplies include computer supplies and software for maintaining databases and computer information servers, shipping costs, publication costs, postage, and communications activities.