

Cost	Year 1	Year 2	Year 3	Year 4	Year 5
Salaries	241,142	245,888	240,401	245,019	124,872
Benefits	177,049	182,414	188,149	193,948	156,232
Travel	6,000	7000	8000	9000	0
Supplies	4548	7148	7214	9959	0
Maintenance	4000	4000	4000	4000	0
Total	432,739	446,450	447,764	461,926	281,104

Description

Salaries from WSU, Cotton Incorporated, SAEDS, Bayer Crop Science, Corteva, USA Dry pea and Lentil Council, Northern Pulse Growers, Washington Tree Fruit Research Commission, WA SCRI Block Grant (2.5 FTE). Benefits from WSU, Cotton Incorporated, SAEDS, Bayer Crop Science, Corteva, USA Dry Pea and Lentil Council, Northern Pulse Growers, Washington Tree Fruit Research Commission, WA SCRI Block Grant (6.7 FTE). Travel from Cotton Incorporated, SAEDS, Bayer Crop Science, Corteva.

Supplies from Cotton Incorporated, SAEDS, Bayer Crop Science, Corteva, USA Dry Pea and Lentil Council, Northern Pulse Growers, Washington Tree Fruit Research Commission, WA SCRI Block Grant.

Maintenance from Cotton Incorporated, SAEDS, Bayer Crop Science, Corteva, USA Dry Pea and Lentil Council, Northern Pulse Growers, Washington Tree Fruit Research Commission, WA SCRI Block Grant.