

NC1100 BUDGET

FUNDING REQUESTED										
DESCRIPTION	Proposed FY 15-16 (year 1)		Proposed FY 16-17 (year 2)		Proposed FY 17-18 (year 3)		Proposed FY 18-19 (year 4)		Proposed FY 19-20 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
J. Mann Salary	25,000	.34	25,000	.33	25,000	.33	25,000	.32	25,000	.32
Fringe Benefits	0		0		0		0		0	
TOTAL	25,000		25,000		25,000		25,000		25,000	

Michigan State University Match										
DESCRIPTION	Proposed FY 15-16 (year 1)		Proposed FY 16-17 (year 2)		Proposed FY 17-18 (year 3)		Proposed FY 18-19 (year 4)		Proposed FY 19-20 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
SALARIES	0		0		0		0		0	
J. Mann Fringe Benefits	6,733		6,865		6,998		7,138		7,280	
TOTAL	6,733		6,865		6,998		7,138		7,280	

Grants/Contracts (USDA NCRCD Budget) Match										
DESCRIPTION	Proposed FY 15-16 (year 1)		Proposed FY 16-17 (year 2)		Proposed FY 17-18 (year 3)		Proposed FY 18-19 (year 4)		Proposed FY 19-20 (year 5)	
	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE	Dollars	FTE
Communications Staff Salary	4,920	.10	5,018	.10	5,119	.10	5,221	.10	5,325	.10
Communications Benefits	2,248		2,332		2,420		2,512		2,607	
TRAVEL	2,000		2,000		2,000		2,000		2,000	
TOTAL	9,168		9,350		9,539		9,733		9,932	

Budget narrative: John Mann's time is required to recruit webinar participants and execute the various surveys. He will also participate in developing project outputs. Michigan State University does not charge fringe benefits on multi-state projects, representing a match. The USDA-funded NCRCD core budget will support communications staff to assist with the marketing and execution of webinars, and travel to conferences to present draft project outputs.