

IR-4 Funding Tables 1, 2, & 3

Table 1: FY 2010 Funding for NRSP-4.

Source	Amount
NIFA	\$12,180,000
USDA-ARS	\$4,000,000
SAES	\$481,182
USDA-ARS/DoD	\$260,000
USDA-FAS	\$330,630
Industry Grants	\$1,100,000*
TOTAL	\$18,351,812

*estimate

Table 2. Division of NIFA Resources within the IR-4 Project to maintain 2010 Research Outputs for years Fiscal Year (FY) 2011 to 2015

	FY 2010 (base)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Personnel & Core Expenses	\$8,029,500	\$8,350,680	\$8,684,707	\$9,032,095	\$9,393,379	\$9,393,379
Field Trials-Food Crops	\$2,250,000	\$2,340,000	\$2,433,600	\$2,530,944	\$2,632,182	\$2,632,182
Value-Food Crops	\$125,000	\$130,000	\$135,200	\$140,608	\$146,232	\$146,232
Field Trials - Ornamentals	\$550,000	\$572,000	\$594,880	\$618,675	\$643,422	\$643,422
Biopesticide Grants	\$400,000	\$416,000	\$432,640	\$449,946	\$467,943	\$467,943
NIFA Holdback (6.6%)	\$825,500	\$858,520	\$892,861	\$928,575	\$965,718	\$965,718
TOTAL	\$12,180,000	\$12,667,200	\$13,173,888	\$13,700,844	\$14,248,877	\$14,248,877

Table 3. Reduction in IR-4 Research Outputs for Fiscal Year (FY) 2011 to 2015 under stable NIFA/ARS funding

Products	FY 2010 (base)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Residue Trials -Food Crops	600	583	567	550	535	515
Value Trials-Food Crops	30	27	24	0	0	0
Field Trials-Ornamentals	1050	965	900	777	705	675
Biopesticides Grants	25	23	21	20	20	18